

SUMMARY SHEET

I. Description of Item

This resolution is necessary to amend the Adopted FY 2017 budget of the Juvenile Court Child Support Advocacy Services Grant in the amount of \$62,856.00 in grant contract amount authorized by the Tennessee Department of Human Services (DHS) for Child Support Services.

II. Source and Amount of Funding

Source of funding is a State Grant from DHS for the provision of Child Support Advocacy Services. The amendment increases the FY 2017 Adopted budget of \$250,989.00 in fund 552-706153 by \$62,856.00, for an amended grant contract total of \$313,845.00.

Grant Funds – 90% of salaries

552-706153-4330	Grants – State of Tennessee	\$(62,856.00)
552-706153-Various	Salaries & Fringe Benefits	72,587.00
552-706153-Various	Other Compensation Adj.	<u>(9,731.00)</u>
Total Salaries & Wages		(62,856.00)

Local Match: General Fund – 10% of salaries

037-706151-Various	Salaries & Fringe Benefits	\$ 8,065.00
037-706152-Various	Salaries and Fringe Benefits	(8,065.00)

III. Additional Information Relevant to Approval of this Item

The Child Support Advocacy Services grant provides 90 percent funding for salaries and benefits on 3 FTE's assigned to the Court's Office of the Advocate for Non-Custodial Parents. The 3 Attorneys provide assistance to pro se litigants in understanding their rights and responsibilities under the law, and guidance in the use of the proper legal forms. Assistance is available with issues such as child support, paternity, custody, and visitation. During 2015, the office provided assistance to 3,049 clients, an increase of 16.5% from 2014.

DHS approved the funding increase required to replace one Admin Tech position with an Attorney position to assist with the increasing caseload.